SOUTHWEST HEALTH CENTER NURSING HOME

| 808 | HTIIO2 | WASHINGTON | STREET |
|-----|--------|-------------|--------|
| 000 | SOUIN | MASUTINGION | SIVEFI |

| CUBA CITY 53807 Phone: (608) 744-2161 | | Ownership: | Non-Profit Corporation |
|---|-----|-----------------------------------|------------------------|
| Operated from 1/1 To 12/31 Days of Operation: | 365 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | Yes | Operate in Conjunction with CBRF? | No |
| Number of Beds Set Up and Staffed (12/31/03): | 94 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/03): | 94 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/03: | 81 | Average Daily Census: | 81 |

| Services Provided to Non-Residents | Age, Gender, and Primary Di | Length of Stay (12/31/03) | | | | | | |
|---|--|--|--|--|--|---|---------------------------------------|--|
| Home Health Care Supp. Home Care-Personal Care | No No | Primary Diagnosis | | Age Groups | ફ ફ | | 25.9 28.4 | |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 1.2 | Under 65 | 2.5 | More Than 4 Years | 29.6 | |
| Day Services | No | Mental Illness (Org./Psy) | 13.6 | 65 - 74 | 3.7 | [| | |
| Respite Care | Yes | Mental Illness (Other) | 3.7 | 75 - 84 | 32.1 | | 84.0 | |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 1.2 | 85 - 94 | 50.6 | * * * * * * * * * * * * * * * * * * * | ***** | |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 11.1 | Full-Time Equivalent | | |
| Congregate Meals No | | Cancer | 2.5 | | | - Nursing Staff per 100 Residen | | |
| Home Delivered Meals Yes | | Fractures | 3.7 | | 100.0 | (12/31/03) | | |
| Other Meals | No | Cardiovascular | 28.4 | 65 & Over | 97.5 | | | |
| Transportation | No | Cerebrovascular | 21.0 | | | RNs | 9.9 | |
| Referral Service | No | Diabetes | 3.7 | Gender | 용 | LPNs | 8.7 | |
| Other Services | Yes | Respiratory | 7.4 | | | Nursing Assistants, | | |
| Provide Day Programming for | | Other Medical Conditions | 13.6 | Male | 28.4 | Aides, & Orderlies | 36.0 | |
| Mentally Ill | No | | | Female | 71.6 | | | |
| Provide Day Programming for | | | 100.0 | | | | | |
| Developmentally Disabled | No | | | | 100.0 | I | | |
| Supp. Home Care-Household Services Day Services Respite Care Adult Day Care Adult Day Health Care Congregate Meals Home Delivered Meals Other Meals Transportation Referral Service Other Services Provide Day Programming for Mentally Ill Provide Day Programming for | No No Yes No | Developmental Disabilities Mental Illness (Org./Psy) Mental Illness (Other) Alcohol & Other Drug Abuse Para-, Quadra-, Hemiplegic Cancer Fractures Cardiovascular Cerebrovascular Diabetes Respiratory | 1.2 13.6 3.7 1.2 0.0 2.5 3.7 28.4 21.0 3.7 7.4 13.6 | Under 65 65 - 74 75 - 84 85 - 94 95 & Over 65 & Over | 2.5 3.7 32.1 50.6 11.1 100.0 97.5 % | More Than 4 Years ******************************** | 29.6 84.0 ******** dents | |

Method of Reimbursement

| | Medicare (Title 18) | | Medicaid (Title 19) | | | Other | | Private Pay | | Family Care | | | Managed Care | | | | | | | |
|--------------------|------------------------|-------|------------------------|-------|-------|---------------------|-----|----------------|---------------------|----------------|-------|---------------------|-----------------|-----|---------------------|-----|-----|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | ୧ | Per Diem (\$) | No. | % | Per Diem (\$) | No. | 양 | Per Diem (\$) | No. | 용 | Per Diem (\$) | No. | ୍ବ | Per Diem (\$) | Total Resi- dents | - Of |
| Int. Skilled Care | 1 | 25.0 | 174 | 1 | 2.0 | 131 | 0 | 0.0 | 0 | 1 | 3.7 | 163 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 3 | 3.7 |
| Skilled Care | 3 | 75.0 | 174 | 47 | 94.0 | 113 | 0 | 0.0 | 0 | 26 | 96.3 | 146 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 76 | 93.8 |
| Intermediate | | | | 2 | 4.0 | 95 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 2 | 2.5 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 4 | 100.0 | | 50 | 100.0 | | 0 | 0.0 | | 2.7 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 81 | 100.0 |

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| Admissions, Discharges, and | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03 | | | | | | | | | | |
|--------------------------------|--|----------------------|---------------|------|------------------|------------------------|-----------|--|--|--|--|
| Deaths During Reporting Period | l | | | 9 | Needing | | Total | | | | |
| ercent Admissions from: | i | Activities of | 용 | | sistance of | % Totally | Number of | | | | |
| Private Home/No Home Health | 18.2 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents | | | | |
| Private Home/With Home Health | 7.1 | Bathing | 1.2 | | 85.2 | 13.6 | 81 | | | | |
| Other Nursing Homes | 2.0 | Dressing | 7.4 | | 80.2 | 12.3 | 81 | | | | |
| Acute Care Hospitals | 65.7 | Transferring | 37.0 | | 49.4 | 13.6 | 81 | | | | |
| Psych. HospMR/DD Facilities | 6.1 | Toilet Use | 32.1 | | 51.9 | 16.0 | 81 | | | | |
| Rehabilitation Hospitals | 0.0 | Eating | 80.2 | | 12.3 | 7.4 | 81 | | | | |
| Other Locations | 1.0 | ***** | ***** | **** | ****** | ****** | ****** | | | | |
| otal Number of Admissions | 99 | Continence | | 용 | Special Treatmen | ts | 용 | | | | |
| ercent Discharges To: | 1 | Indwelling Or Exterr | al Catheter | 4.9 | Receiving Resp | iratory Care | 18.5 | | | | |
| Private Home/No Home Health | 35.3 | Occ/Freq. Incontiner | nt of Bladder | 49.4 | Receiving Trac | heostomy Care | 0.0 | | | | |
| Private Home/With Home Health | 9.8 | Occ/Freq. Incontiner | nt of Bowel | 32.1 | Receiving Suct | ioning | 0.0 | | | | |
| Other Nursing Homes | 6.9 | | | | Receiving Osto | my Care | 1.2 | | | | |
| Acute Care Hospitals | 6.9 | Mobility | | | Receiving Tube | Feeding | 1.2 | | | | |
| Psych. HospMR/DD Facilities | 2.0 | Physically Restraine | ed | 0.0 | Receiving Mech | anically Altered Diets | 18.5 | | | | |
| Rehabilitation Hospitals | 0.0 | | | | | | | | | | |
| Other Locations | 2.0 | Skin Care | | | Other Resident C | haracteristics | | | | | |
| Deaths | 37.3 | With Pressure Sores | | 3.7 | Have Advance D | irectives | 85.2 | | | | |
| otal Number of Discharges | 1 | With Rashes | | 1.2 | Medications | | | | | | |
| (Including Deaths) | 102 | | | | Receiving Psyc | hoactive Drugs | 48.1 | | | | |

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

| | IIIIS | Other no | JSPILAI- | ž. | 7.7.7 |
|--|----------|-----------|----------|-------|-------|
| | Facility | Based Fac | cilities | Fac | lties |
| | 90 | 용 | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 86.2 | 90.1 | 0.96 | 87.4 | 0.99 |
| Current Residents from In-County | 58.0 | 83.8 | 0.69 | 76.7 | 0.76 |
| Admissions from In-County, Still Residing | 22.2 | 14.2 | 1.57 | 19.6 | 1.13 |
| Admissions/Average Daily Census | 122.2 | 229.5 | 0.53 | 141.3 | 0.86 |
| Discharges/Average Daily Census | 125.9 | 229.2 | 0.55 | 142.5 | 0.88 |
| Discharges To Private Residence/Average Daily Census | 56.8 | 124.8 | 0.46 | 61.6 | 0.92 |
| Residents Receiving Skilled Care | 97.5 | 92.5 | 1.05 | 88.1 | 1.11 |
| Residents Aged 65 and Older | 97.5 | 91.8 | 1.06 | 87.8 | 1.11 |
| Title 19 (Medicaid) Funded Residents | 61.7 | 64.4 | 0.96 | 65.9 | 0.94 |
| Private Pay Funded Residents | 33.3 | 22.4 | 1.49 | 21.0 | 1.59 |
| Developmentally Disabled Residents | 1.2 | 1.2 | 1.04 | 6.5 | 0.19 |
| Mentally Ill Residents | 17.3 | 32.9 | 0.53 | 33.6 | 0.51 |
| General Medical Service Residents | 13.6 | 22.9 | 0.59 | 20.6 | 0.66 |
| Impaired ADL (Mean)* | 40.7 | 48.6 | 0.84 | 49.4 | 0.82 |
| Psychological Problems | 48.1 | 55.4 | 0.87 | 57.4 | 0.84 |
| Nursing Care Required (Mean) * | 5.6 | 7.0 | 0.79 | 7.3 | 0.76 |